

## **Annex A – Summary of Outturn 2011-12**

<b>School</b>	<b>Total Expenditure £</b>	<b>Total Income £</b>	<b>Net Expenditure £</b>	<b>Opening Balance £</b>	<b>Closing Balance £</b>
Arbour Vale School	7,190,261	-7,273,208	-82,947	247,182	330,128
Baylis Court Nursery School	507,044	-532,600	-25,556	58,119	83,675
Beechwood School	6,656,633	-6,780,796	-124,163	576,261	700,424
Castleview Primary School	1,923,233	-1,973,838	-50,605	123,029	173,634
Chalvey Early Years Centre	729,393	-722,053	7,340	106,466	99,126
Cippenham Nursery School	603,590	-611,767	-8,177	110,415	118,413
Cippenham Infants School	1,069,131	-1,082,119	-12,988	53,460	66,448
Cippenham Primary School	2,422,083	-2,564,681	-142,598	66,367	208,965
Claycots School	3,294,422	-3,053,532	240,890	798,949	558,059
Colnbrook Church of England Primary School	1,284,950	-1,356,751	-71,801	92,394	164,195
Foxborough Primary School	2,283,049	-2,285,204	-2,155	149,459	151,614
Godolphin Infant School	1,377,369	-1,363,271	14,098	88,491	74,393
Godolphin Junior School	1,728,518	-1,864,534	-136,016	44,424	180,440
Haybrook College	3,245,784	-3,014,248	231,534	96,948	-134,586
Holy Family Catholic Primary School	1,677,976	-1,750,434	-72,458	129,025	201,483
Iqra Slough Islamic Primary School	2,825,402	-2,854,595	-29,193	62,950	24,178
James Elliman School	2,946,177	-3,172,208	-226,031	85,902	311,933
Khalsa Primary School	1,608,074	-1,846,277	-238,203	148,213	385,415
Lea Nursery School	501,945	-531,105	-29,160	174,214	203,374
Littledown School	1,040,541	-920,476	120,065	267,175	147,110
Marish Primary School	2,856,473	-2,976,331	-119,858	64,409	184,267
Montem Primary School	3,157,819	-3,379,327	-221,508	202,711	424,219
Our Lady of Peace Catholic Infant and Nursery School	1,236,702	-1,253,739	-17,037	80,097	97,134
Our Lady of Peace Catholic Junior School	1,354,462	-1,378,291	-23,829	40,933	64,762
Parlaunt Park Primary School	2,230,302	-2,198,503	31,799	38,712	1,708
Penn Wood Primary and Nursery School	2,712,180	-2,723,055	-10,875	132,222	143,097
Pippins School	905,728	-918,095	-12,367	54,203	66,570
Priory School	3,734,168	-3,747,202	-13,034	368,087	381,121
Ryvers Primary School	2,375,132	-2,474,004	-98,872	48,837	147,709
Slough Centre Nursery School	731,545	-786,513	-54,968	232,479	287,447
St Anthony's Catholic Primary School	1,964,085	-1,966,603	-2,518	148,879	152,397
St Bernard's Catholic Grammar School	4,832,806	-4,905,213	-72,407	193,206	265,613
St Ethelbert's Catholic Primary School	1,775,222	-1,939,606	-164,384	236,098	400,482
St Joseph's Catholic High School	4,241,619	-4,213,133	28,486	49,139	20,653
St Mary's Church of England Primary School	2,113,332	-2,261,349	-148,017	224,326	372,343
The Westgate School	6,307,454	-5,906,089	401,365	1,180,903	779,538
Western House Primary School	2,036,751	-2,189,487	-152,736	361,322	514,058
Wexham Court Primary School	2,085,149	-2,163,653	-78,504	511,462	589,966
Wexham School	6,262,960	-6,600,527	-337,567	848,084	1,185,651
Willow Primary School	1,129,034	-1,111,402	17,632	10,335	-7,297
<b>Totals</b>	<b>99,031,849</b>	<b>-100,645,819</b>	<b>-1,613,972</b>	<b>8,505,887</b>	<b>10,119,859</b>